

**Camdenton R-III School District**

**Blair Trust Fund – Recommended Expenditures for 2015-2016: \$23,198.42**

<b>Teacher / Group</b>	<b>Location</b>	<b>Description</b>	<b>2015-2016 Amount Requested</b>	<b>2015-2016 Amount Recommended</b>
Teacher of the Year (First Trust)	One elementary level One secondary level	Conference & travel	\$2,000.00	\$2,000.00
Scholarship (First Trust)	District	For graduating senior to be paid over a four-year period	\$2,000.00	\$2,000.00
Scholarship (Second Trust)	District	For graduating senior to be paid over a two-year period	\$2,000.00	\$2,000.00
Teacher of the Year Committee	District	Annual Award Recognition Dinner	\$1,000.00	\$1,000.00
Chris Lombardo	Kindergarten Teachers Dogwood - HD - OB	Homework Bags, (to be divided among 16 classrooms)	\$2,000.00	\$449.00
Vicki Luber	Dogwood, all 1st Grade teachers	Students write about themselves and a book is published from their writings (11 classrooms)	\$1,300.00	\$1,300.00
Stephanie Basham	Parents as Teachers	Purchase books to give to families encouraging parents to read to their pre-school children	\$1,000.00	\$1,000.00
Denise Richardson & Angelina Rogers	Hawthorn, Instructional Methods Coaches	Purchase of Acer Chromebooks to allow teachers to plan for student learning more efficiently.	\$1,860.00 for 6 \$2,480.00 for 8	-0-
Cheryl Hymes	Dogwood, Technology Coach	Purchase of 50 licenses for Comic Life 3. This is enough for the computer lab and for each first and second grade classroom.	\$525.00	\$525.00
Eric Cook	Hawthorn, 4 <sup>th</sup> grade, team 1	24 Google Chrome Tablets and a document reader so students will have more opportunities to use district supported educational learning sites.	\$7,326.00	\$750.00 (for Smart Camera)
Carolyn Roberts	Hawthorn, Capstone Center	Materials for use in Kitchen Chemistry and Forensics class.	\$410.20	\$410.20
Sheena Self	District Library Media	Purchase of a server hardware for streaming more instructional visual media.	\$4,995.00	-0-
S Tucek, G O'Dell, S Skinner, C Blanchard	Adult Ed Teachers, LCTC	Materials covering the new high school equivalency subjects that will aid students in passing their high school equivalency test.	\$2,987.24	-0-
Becky Jo Johnston	Life Skills, HS	A smart board or iPads for the classroom	\$2,000.00	-0-
Sharon Moehle	Math, HS	Chromebooks for her classrooms, 15 would serve 180 students	\$5,400.00	\$2,500.00
Karen Miller	Reading, Osage Beach	Sofa and chairs for a reading room	\$750.00	\$750.00

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Jeanne Butkovich	Osage Beach Elementary	Street signs for hallways, signs for the outside lawn, and words for the front entrance of the school.	\$2,700.00	\$2,700.00
Michael Fenn	Instrumental Music Staff	60WI LightRaise Interactive Projector	\$1,814.00	\$1,814.00
Preschool Dept.	Dogwood Elementary	SMART LightRaise 60WI Interactive Projector for their preschool classroom	\$1,804.00	-0-
			<b>Total</b>	<b>\$44,491.44</b>
				<b>\$19,198.20</b>

**Long-Term Grant – Two Year Project (Blair Grants provides \$4,000 per year with a district match)**

Teacher / Group	Location	Description	2015-2016 Amount Recommended
Nicolette Hemen (2 <sup>nd</sup> year)	Middle School	Jr. FFA group raising honey bees and selling products made from the honey.	\$2,000.00
Carrie Boots Davis (2 <sup>nd</sup> year)	Horizons	Community garden run by the students	\$2,000.00
<b>Long Term</b>			<b>\$4,000.00</b>
<b>GRAND TOTAL</b>			<b>\$23,198.20</b>

<i>Beginning fund</i>	\$23,198.42
<i>Disbursement</i>	\$23,198.20
<i>Balance</i>	\$ .22